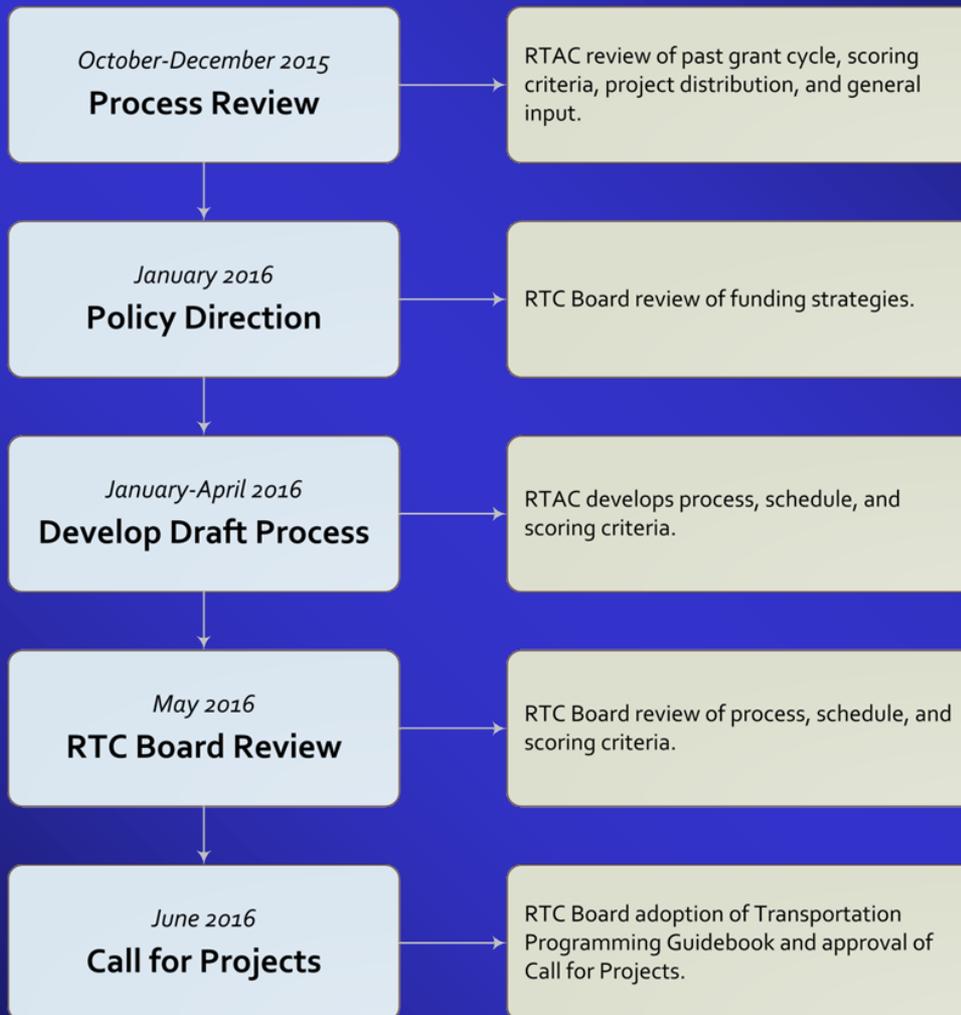


Regional Grant Process

February 2, 2016

Review Steps

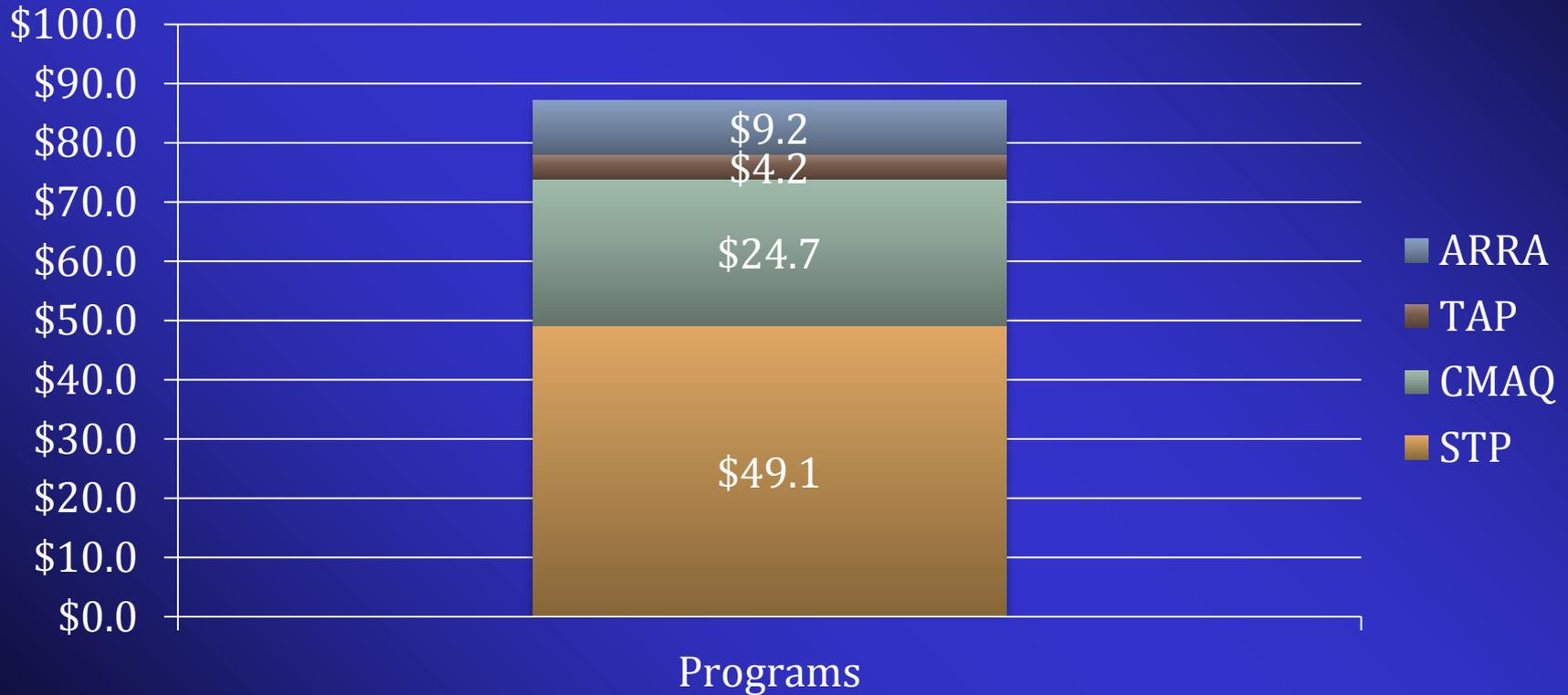
Action



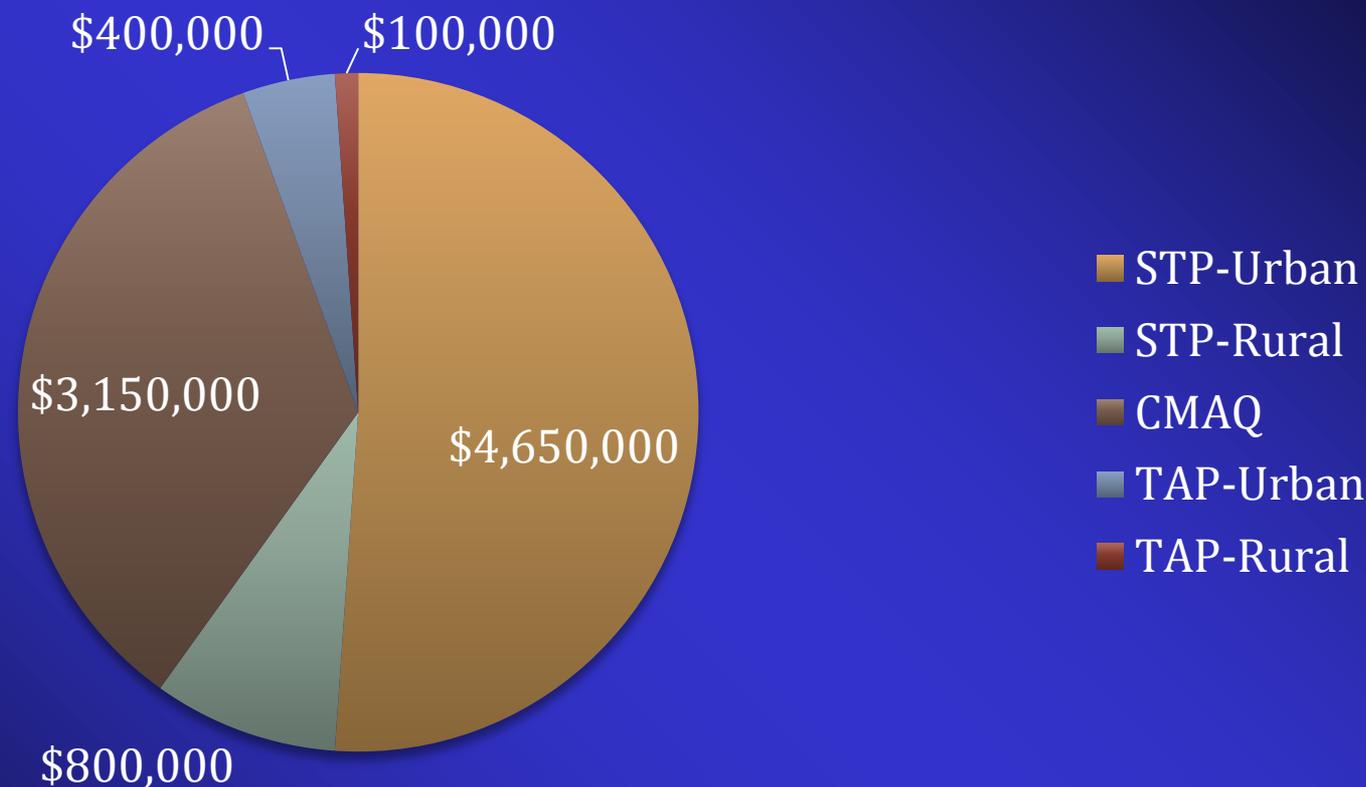
RTC Grant Program 2010-2017



\$87.2 Million



Funding Allocation \$9.1 million



Summary of Regional Programs

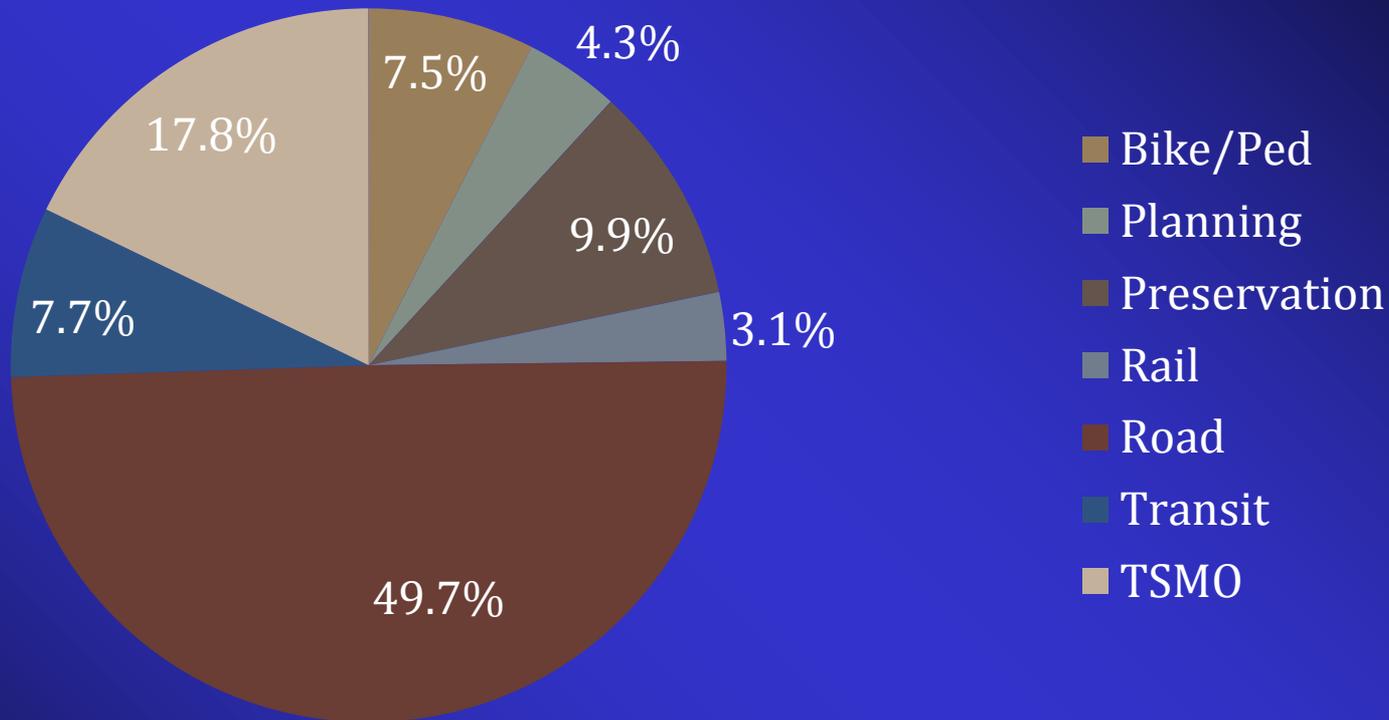
Grant Program	Project Eligibility	Minimum Local Match	Used for Maintenance
STP	All types of projects	13.5%	Yes
CMAQ	Air Quality Projects	13.5%	No
TAP	Alternative Mode Projects	13.5%	No



Grants by Phase



Grants by Mode



Grants by Funding Size

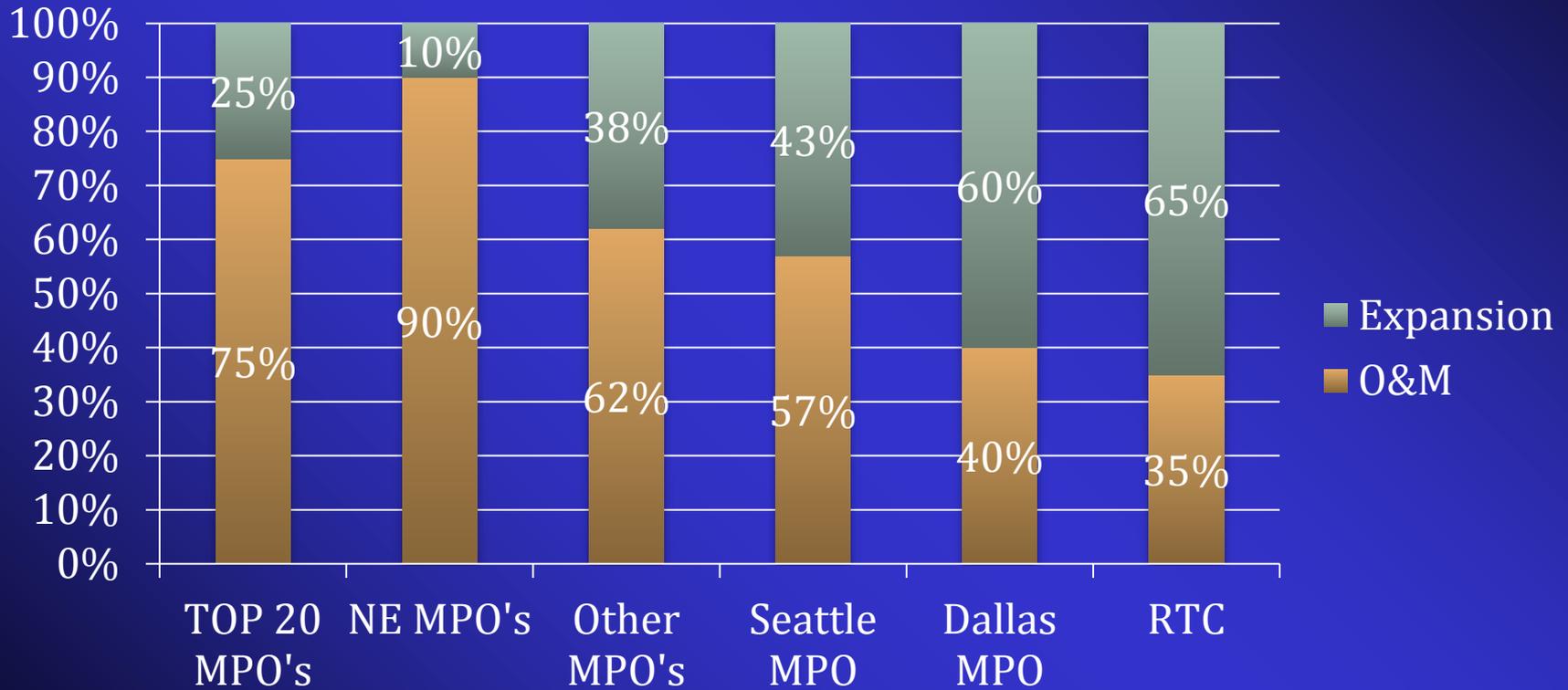


Annual Regional Funding \$14.9 million



O&M Versus Expansion Funding

Top 20 MPO's versus RTC



Needs Compared to Revenue



Additional Policy – O&M

- ◆ RTAC sub-committee preferred that no funds be used for maintenance:
 - ◆ Limited resources
 - ◆ Regional improvement needs
 - ◆ 30% increase
 - ◆ Leverage capacity
 - ◆ Improvements reduce future maintenance

Additional Policy – Modal Goals

- ◆ RTAC sub-committee prefer no additional modal goals:
 - ◆ Limited resources
 - ◆ Modal balance being achieved
 - ◆ Improve criteria

Funding Strategies – STP/CMAAQ



- ◆ Leverage Other Grant Sources
- ◆ Implement Transportation Management and Operations Improvements (TSMO)
- ◆ Build Multimodal Urban Arterials
- ◆ No Preservation of Transportation System

Funding Strategies – TAP

- ◆ Build Bicycle and Pedestrian Projects

Policies

Do the current Funding Strategies align with the interests of the region and inform the distribution of limited grant funds?