



STAFF REPORT/RESOLUTION

TO: Southwest Washington Regional Transportation Council Board of Directors
FROM: Matt Ransom, Executive Director 
DATE: December 29, 2015
SUBJECT: 2016-2019 TIP Amendment: WSDOT Projects, Resolution 01-16-01

AT A GLANCE - ACTION

The RTC Board is being asked to take action to amend the 2016-2019 Transportation Improvement Program (TIP) to add two WSDOT projects providing approximately \$5.2 million in highway improvements within the region. This amendment will allow WSDOT to proceed with these two important regional projects.

INTRODUCTION

All regionally significant projects must be listed in the metropolitan Transportation Improvement Program (TIP), which in turn become a part of the State Transportation Improvement Program (STIP).

WSDOT is proposing to add two new projects to the 2016-2019 TIP that will provide \$5.2 million to improve and maintain the regional transportation system. The projects include the following:

- I-5/Ridgefield Port of Entry-Scalehouse Reconstruction (\$4,700,000).
- I-5/Woodland Vicinity at Horseshoe Lake-Upgrade Pump System (\$493,919).

The attached STIP project record report provides additional information on each project.

The Regional Transportation Advisory Committee (RTAC) reviewed this amendment at the December 2015 meeting and has recommended RTC Board adoption. This amendment is also found to be consistent with all state and federal requirements.

POLICY IMPLICATION

This amendment is consistent with the Congestion Management Process, air quality requirements, and is financially constrained. This amendment meets the goals of the Regional Transportation Plan (RTP) by enhancing the regional transportation system.

BUDGET IMPLICATION

Action on this amendment will program approximately \$5.2 million in federal and local match for improvements along the state highway system in Clark County. This includes \$4.6 million in federal National Highway Performance Program (NHPP) funds, \$0.5 million in federal Surface Transportation Program (STP) funds, and \$0.1 million in local WSDOT funds.

ACTION REQUESTED

Adoption of Resolution 01-16-01 “2016-2019 TIP Amendment: WSDOT Projects.”

ADOPTED this _____ day of _____ 2016,
by the Southwest Washington Regional Transportation Council.

SOUTHWEST WASHINGTON
REGIONAL TRANSPORTATION COUNCIL

ATTEST:

Jack Burkman
Chair of the Board

Matt Ransom
Executive Director

Attachment

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

December 10, 2015

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400516S	400516S06	44	0.770	CE	No	15.04	15.81	4,700,000	16-01

I-5/Ridgefield Port of Entry - Scalehouse Reconstruction

Rehabilitate the existing scalehouse and add an additional scale pit at the Port of Entry on I-5 NB.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2016		NHPP	384,000			0	16,000	400,000
CN	2016		NHPP	1,503,501			0	30,684	1,534,185
CN	2017		NHPP	2,710,499			0	55,316	2,765,815
Project Totals				4,598,000			0	102,000	4,700,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	400,000	0	0	0	0
CN	1,534,185	2,765,815	0	0	0
Totals	1,934,185	2,765,815	0	0	0

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

December 10, 2015

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400517W	400517W06	06	0.500	CE	No	20.50	21.00	493,920	16-01

I-5/Woodland Vicinity at Horseshoe Lake - Upgrade Pump System

Retrofit or replace existing pump and screen system. This system pumps water from the Lewis River into Horseshoe Lake to enable consistent flow.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP	79,027		0	3,292	82,319
CN	2017	STP	403,368		0	8,232	411,600
Project Totals			482,395		0	11,524	493,919

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	82,319	0	0	0	0
CN	0	411,600	0	0	0
Totals	82,319	411,600	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SW	5,080,395	0	113,524	5,193,919