



STAFF REPORT/RESOLUTION

TO: Southwest Washington Regional Transportation Council Board of Directors
FROM: Matt Ransom, Executive Director 
DATE: August 25, 2015
SUBJECT: 2015-2018 TIP Amendment: WSDOT Projects, Resolution 09-15-15

AT A GLANCE - ACTION

The RTC Board is being asked to take action to amend the 2015-2018 Transportation Improvement Program (TIP) to add two WSDOT projects providing approximately \$12.5 million in highway improvements within the region. This amendment will allow WSDOT to proceed this fall with the design of both emerging projects.

INTRODUCTION

All regionally significant projects must be listed in the metropolitan Transportation Improvement Program (TIP), which in turn become a part of the State Transportation Improvement Program (STIP).

WSDOT is proposing to add two projects to the 2015-2018 STIP; the addition of these projects will allow design on both projects to proceed this fall. The STIP project record report is attached to this Resolution.

As part of the Connecting Washington package, WSDOT is proposing to add the SR-502/SR-503 Vic. – Roadway Improvements project to the 2015-2018 STIP. This project provides \$7.7 million in state funds for improvements along the state highway in the Battle Ground area.

WSDOT is also proposing to add the I-5/NB Interstate Bridge – South Tower Trunnion Replacement project to the 2015-2018 STIP. This project will provide approximately \$4.8 million for the replacement of the trunnion. This represents WSDOT's half of the replacement costs, with Oregon providing the other half of the cost.

The Regional Transportation Advisory Committee (RTAC) has reviewed this amendment and has recommended RTC Board adoption. This amendment is also found to be consistent with all state and federal requirements.

POLICY IMPLICATION

This amendment is consistent with the Congestion Management Process, air quality requirements, and is financially constrained. This amendment meets the goals of the Regional Transportation Plan (RTP) by enhancing mobility and preserving the regional transportation system.

BUDGET IMPLICATION

Action on this amendment will program approximately \$12.5 million in funds to enhance the state highway system in Clark County. This includes \$4.7 million in federal Highway Bridge (BR) funds, \$7.7 million in Connecting Washington funds, and \$0.1 million in local WSDOT funds.

ACTION REQUESTED

Adoption of Resolution 09-15-15 “2015-2018 TIP Amendment: WSDOT Projects.”

ADOPTED this _____ day of _____ 2015,
by the Southwest Washington Regional Transportation Council.

SOUTHWEST WASHINGTON
REGIONAL TRANSPORTATION COUNCIL

ATTEST:

Melissa Smith
Chair of the Board

Matt Ransom
Executive Director

Attachment

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

August 13, 2015

County:

Agency: WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|----------|----------------|---------|-----------|----------|----------------------|--------------------|-------------|---------------|-------------|----------------------------|-----------------|
| 11 | | 400518T | 400518T06 | 40 | 0.270 | CE | No | 0 | 0.27 | 4,784,000 | 15-09 |

I-5/NB Interstate Bridge - South Tower Trunnion Replacement

Repair existing bridge by replacing lift span trunnion shaft on the south tower. This includes WSDOT's portion of 50% of the total, which is shared with ODOT.

Funding

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|-----------------------|------------|-------------------|------------------|-----------------|-------------|----------------|------------------|
| PE | 2015 | BR | 464,640 | | 0 | 19,360 | 484,000 |
| CN | 2018 | BR | 4,214,000 | | 0 | 86,000 | 4,300,000 |
| Project Totals | | | 4,678,640 | | 0 | 105,360 | 4,784,000 |

Expenditure Schedule

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---------------|---------------|----------------|----------------|----------------|------------------|
| PE | 15,342 | 167,132 | 165,362 | 136,164 | 0 |
| CN | 0 | 0 | 0 | 8,883 | 4,291,117 |
| Totals | 15,342 | 167,132 | 165,362 | 145,047 | 4,291,117 |

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

August 13, 2015

County:

Agency: WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|----------|----------------|---------|-----------|----------|----------------------|--------------------|-------------|---------------|-------------|----------------------------|-----------------|
| 14 | | 450218W | 450218W06 | 03 | 0.860 | DCE | Yes | 6.70 | 7.56 | 7,700,000 | 15-09 |

SR 502/SR 503 Vic - Roadway Improvements

Provide congestion relief at the intersection of SR 502 and SR 503.

Funding

| Phase | Start Date | Federal Funds | | State Fund Code | State Funds | Local Funds | Total |
|-----------------------|------------|---------------|-----------|-----------------|------------------|-------------|------------------|
| | | Federal | Fund Code | | | | |
| PE | 2015 | 0 | | CWA | 800,000 | 0 | 800,000 |
| RW | 2017 | 0 | | CWA | 1,000,000 | 0 | 1,000,000 |
| CN | 2018 | 0 | | CWA | 5,900,000 | 0 | 5,900,000 |
| Project Totals | | 0 | | | 7,700,000 | 0 | 7,700,000 |

Expenditure Schedule

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---------------|----------------|----------|------------------|------------------|-----------|
| PE | 800,000 | 0 | 0 | 0 | 0 |
| RW | 0 | 0 | 1,000,000 | 0 | 0 |
| CN | 0 | 0 | 0 | 5,900,000 | 0 |
| Totals | 800,000 | 0 | 1,000,000 | 5,900,000 | 0 |

| | Federal Funds | State Funds | Local Funds | Total |
|-------------------------------------|------------------|------------------|----------------|-------------------|
| Agency Totals for WSDOT - SW | 4,678,640 | 7,700,000 | 105,360 | 12,484,000 |