

**New-Law Transportation Proposal Balance Sheet**  
**Majority Coalition Caucus (MCC)**  
**State \$ in millions**

<b>Estimated State Revenues (through FY 2026)</b>		<b>Amount</b>
1	Fuel Tax Increase: 4¢ FY2015/4¢ FY2016/3.5¢ FY2017	3,975
2	Gross Weight Fee on Trucks > 10,000 lbs (15%)	122
3	Light Truck Weight Fee (increases of \$15-\$35)	429
4	Passenger Vehicle Weight Fee (increases of \$15-\$35)	1,027
5	Handling Loss Deduction Repeal	30
6	Senate Fees (was ESSB 5857)	427
7	License Plate Replacement: ESSB 5785	177
8	Intermittent Use Trailer Revenue: SHB 1902	58
9	Sale of WSDOT Property Revenue	36
10	2012 Fee Revenue	900
11	State Sales Tax Transfers: SB 6102	720
12	ELSA Fund Transfers: SB 6099	40
13	Interest Income	24
<b>Subtotal</b>		<b>7,965</b>
Bond Authorization/Proceeds		4,219
<b>Total Resources</b>		<b>12,184</b>

<b>Estimated State Expenditures (through FY 2026)</b>		<b>Amount</b>
1	Highway Preservation	1,050
2	Maintenance	95
3	Facilities	61
4	Traffic Operations	50
5	Improvement Projects *	6,504
6	Ferry Capital: 3rd Olympic Class Ferry Vessel & Terminal Construction	385
7	Ferry Operating Account Backfill	325
8	Rail Slope Improvements	30
9	PCC Rail Capital	30
10	Freight Rail Projects (FRAP)	13
11	Local Rail Projects	30
12	State Patrol Account Backfill & Compensation	412
13	Freight Mobility Strategic Investment Board (FMSIB)	80
14	Transportation Improvement Board (TIB)	50
15	County Road Administration Board (CRAB)	50
16	Cities and Counties Direct Distribution **	367
17	Special Needs Transit Grants	160
18	Rural Mobility Grant Program	42
19	Regional Mobility Grant Program	53
20	Vanpool Grant Program	57
21	Transit Projects	173
22	Transit Mitigation (AWV)	15
23	Transit Park and Ride Grant Program	130
24	Bike/Ped Grant Program	62
25	Safe Routes to School Grant Program	62
26	Complete Streets Grant Program	50
27	Stormwater Retrofit (ELSA Funds)	40
28	Electric Vehicle Infrastructure Bank Capitalization	6
29	Department of Licensing	20
30	ORV Fuel Tax Refunds	70
31	Debt Service	1,639
32	Contingency	73
<b>Total Spending</b>		<b>12,111</b>

**NOTES**

Toll and/or local revenue not included in this analysis

\* Proposed new-law capital projects have not been aged and/or phased by WSDOT

\*\* Mostly flex funds. Eligible expenditures include: Streets, Roads, Transit, Bike/Ped, Safe Routes to Schools, Complete Streets, any other qualified transportation purpose.

**WSDOT's Clark County Projects**  
**Funded with 2003 Legislative "Nickel" Gas Tax, 2005 Transportation Partnership Account**  
**(9.5 cent gas tax), and 2014 Proposed Senate (11.5 cent gas tax)**

*(In thousands of Dollars)*

<b>Project</b>	<b>Nickel</b>	<b>TPA</b>	<b>2014 Senate Proposed</b>
I-5, Columbia River Crossing EIS		\$50,000	
I-5, Salmon Creek to NE 134th St	\$33,900		
I-5, Reconstruct Interchange at NE 134th St.	\$55,000		
I-5, NE 219th St/SR-502 Interchange	\$34,700		
I-5, SR-501/Pioneer Ridgefield Interchange		\$10,000	
SR-14, Camas - Washougal Widening		\$40,000	
SR-14, Lieser Rd Interchange Traffic Signals		\$1,000	
I-205, Mill Plain/NE 112th Connector	\$12,000		
I-205, Mill Plain to NE 28th St - 18th St Interchange		\$58,000	
I-205, Mill Plain Southbound Off-ramp		\$440	
I-205, SR-500 to Padden			\$30,000
Ridgefield Rail Overpass			\$7,000
SR-500, St John's Interchange		\$26,300	
SR-500, Gher Road/NE 112th Avenue Interchange	\$21,300		
SR-500, I-205 Interchange Improvement		\$1,000	
SR-502 Main Street Project			\$7,500
SR-502, NE 10th to Battle Ground, Widen		\$50,000	
SR-502, NE 10th to Battle Ground, Widen	\$15,000		
SR-503/SR-500/Fourth Plain Intersection		\$950	
SR-503, Lewisville Park Climbing Lanes		\$5,700	
SR-503, Gabriel Road Intersection Improvement		\$750	
Vancouver Rail Yard and 39th Street Overcrossing	\$39,800		
West Vancouver Rail Access			\$1,900
<b>Total Clark County Improvement Projects</b>	<b>\$211,700</b>	<b>\$244,140</b>	<b>\$46,400</b>
Statewide Total Improvement Project List	\$3,317,000	\$7,139,400	\$7,030,401
Clark County Share Transportation Package	6.4%	3.4%	0.7%
Clark County Share of State Population	6.1%	6.3%	6.3%

**Note: Shown is the amounts included in the original transportation package as adopted by the State Legislature**

**WSDOT's Klickitat and Skamania County Projects**  
**Funded with 2003 Legislative "Nickel" Gas Tax, 2005 Transportation Partnership Account**  
**(9.5 cent gas tax), and 2014 Proposed Senate (11.5 cent gas tax)**

*(In thousands of Dollars)*

<b>Project</b>	<b>Nickel</b>	<b>TPA</b>	<b>2014 Senate Proposed</b>
SR-14, Bingen Overpass			\$25,000
SR-14, Wind River Junction			\$5,000
SR-97 Klickitat County Radside Safety Improvement		\$1,000	
SR-142 Roadside Safety Improvements		\$1,900	
 Total Klickitat and Skamania County Projects	 \$0	 \$2,900	 \$30,000
 Statewide Total Improvement Project List	 \$3,317,000	 \$7,139,400	 \$7,030,401
Klickitat and Skamania County % of Package	0.00%	0.04%	0.43%
Klickitat and Skamania County % of State Population	0.48%	0.48%	0.48%

**Note: Shown is the amounts included in the original transportation package as adopted by the State Legislature**

**LEAP Transportation Document 2014-MCC-1 as developed February 28, 2014**

**Highway Management & Facilities Program (D)**

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2013-15	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	Future	Total
<b>Highway Management &amp; Facilities Program (D)</b>				<b>0</b>	<b>21,000</b>	<b>15,000</b>	<b>15,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,000</b>
<b>Facility Improvements</b>				<b>0</b>	<b>10,000</b>	<b>15,000</b>	<b>15,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>
<b>000</b>	<b>L1100077</b>	<b>Highway System Facilities</b>	<b>99</b>	<b>0</b>	<b>10,000</b>	<b>15,000</b>	<b>15,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>
		Connecting Washington Account - State		0	10,000	15,000	15,000	10,000	0	0	0	50,000
<b>Other</b>				<b>0</b>	<b>11,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,000</b>
<b>000</b>	<b>L2000079</b>	<b>Euclid Ave Administration Facility Consolidation Project</b>	<b>12</b>	<b>0</b>	<b>11,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,000</b>
		Connecting Washington Account - State		0	11,000	0	0	0	0	0	0	11,000

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**Highway Improvements Program (I)**

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2013-15	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	Future	Total
<b>Highway Improvements Program (I)</b>				<b>209,856</b>	<b>754,738</b>	<b>1,107,942</b>	<b>1,393,261</b>	<b>1,438,461</b>	<b>1,127,769</b>	<b>997,076</b>	<b>0</b>	<b>7,029,103</b>
<b>Puget Sound Major Corridor Investments</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,200</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>13,200</b>
516	L2220059	SR 516/Jenkins Creek to 185th Avenue - Widening	47	0	0	0	0	3,200	10,000	0	0	13,200
		Connecting Washington Account - State		0	0	0	0	3,200	10,000	0	0	13,200
<b>I-5 / SR 16, Tacoma Area - HOV &amp; Corridor Improvements</b>				<b>0</b>	<b>19,000</b>	<b>181,000</b>	<b>120,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>
005	M00100R	I-5 JBLM Corridor Improvements	02, 22, 28	0	19,000	181,000	120,000	30,000	0	0	0	350,000
		Connecting Washington Account - State		0	19,000	181,000	120,000	30,000	0	0	0	350,000
<b>I-5, Everett Area - HOV &amp; Corridor Improvements</b>				<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
005	N00500R	41st to W. Marine View Dr. Freight Corridor Improvements	38	0	1,500	0	0	0	0	0	0	1,500
		Connecting Washington Account - State		0	1,500	0	0	0	0	0	0	1,500
<b>I-5, Olympia Freeway</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>30,000</b>
000	L1100110	I-5/Marvin Road/SR 510 Interchange	22	0	0	0	0	0	30,000	0	0	30,000
		Connecting Washington Account - State		0	0	0	0	0	30,000	0	0	30,000
<b>I-5, Puget Sound Area - Improvements</b>				<b>23,100</b>	<b>51,300</b>	<b>45,000</b>	<b>7,828</b>	<b>38,213</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>165,441</b>
005	I5OTC1A1	I-5 Marine View Drive to SR 528	38	13,100	21,300	0	0	0	0	0	0	34,400
		Connecting Washington Account - State		13,100	21,300	0	0	0	0	0	0	34,400
005	T20400R	I-5 Federal Way - Triangle Vicinity Improvements	30	10,000	30,000	45,000	0	0	0	0	0	85,000
		Connecting Washington Account - State		10,000	30,000	45,000	0	0	0	0	0	85,000
005	T20700R	I-5 Marysville Interchanges - Improvements	38	0	0	0	7,828	38,213	0	0	0	46,041
		Connecting Washington Account - State		0	0	0	7,828	38,213	0	0	0	46,041

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**Highway Improvements Program (I)**  
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2013-15	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	Future	Total
<b>SR 9, Snohomish County - Corridor Improvements</b>				<b>0</b>	<b>0</b>	<b>5,565</b>	<b>25,690</b>	<b>91,735</b>	<b>75,492</b>	<b>0</b>	<b>0</b>	<b>198,482</b>
009	N00900R	SR 9/Snohomish River Bridge Replacement	44	0	0	5,565	20,690	76,735	37,492	0	0	140,482
		Connecting Washington Account - State		0	0	5,565	20,690	76,735	37,492	0	0	140,482
009	N92040R	SR 9/SR 204 Interchange	44	0	0	0	5,000	15,000	38,000	0	0	58,000
		Connecting Washington Account - State		0	0	0	5,000	15,000	38,000	0	0	58,000
<b>US 12, Tri-Cities to Walla Walla - Corridor Improvements</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>13,000</b>	<b>54,000</b>	<b>69,000</b>	<b>0</b>	<b>0</b>	<b>136,000</b>
012	T20900R	US 12 near Walla Walla - Complete Corridor	16	0	0	0	13,000	54,000	69,000	0	0	136,000
		Connecting Washington Account - State		0	0	0	13,000	54,000	69,000	0	0	136,000
<b>SR 14, Clark/Skamania County - Corridor Improvements</b>				<b>7,000</b>	<b>12,000</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>
014	L2220062	SR 14/Bingen Overpass	14	7,000	12,000	6,000	0	0	0	0	0	25,000
		Connecting Washington Account - State		7,000	12,000	6,000	0	0	0	0	0	25,000
<b>SR 16, Gig Harbor to Purdy Vicinity - Safety Improvements</b>				<b>0</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>
016	N01600R	SR 16 Frontage Rd - Gig Harbor	26	0	3,000	0	0	0	0	0	0	3,000
		Connecting Washington Account - State		0	3,000	0	0	0	0	0	0	3,000
<b>SR 28/285, Wenatchee Area - Improvements</b>				<b>7,000</b>	<b>28,000</b>	<b>15,000</b>	<b>4,000</b>	<b>7,000</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>67,000</b>
028	T10300R	SR 28 East Wenatchee Corridor Improvements	12	7,000	28,000	15,000	0	0	0	0	0	50,000
		Connecting Washington Account - State		7,000	28,000	15,000	0	0	0	0	0	50,000
028	L2000061	SR 28/SR 285, North Wenatchee Area Improvements	12	0	0	0	4,000	7,000	6,000	0	0	17,000
		Connecting Washington Account - State		0	0	0	4,000	7,000	6,000	0	0	17,000
<b>I-82, Yakima Area - Improvements</b>				<b>0</b>	<b>0</b>	<b>15,000</b>	<b>41,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,000</b>
082	T21100R	I-82 Yakima - Union Gap Economic Development Improvements	14, 15	0	0	15,000	41,000	0	0	0	0	56,000
		Connecting Washington Account - State		0	0	15,000	41,000	0	0	0	0	56,000

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(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2013-15	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	Future	Total
<b>I-82, Yakima To Oregon</b>				<b>0</b>	<b>5,800</b>	<b>21,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,300</b>
<b>082</b>	<b>T104000</b>	<b>I-82 West Richland - Red Mountain Interchange</b>	<b>16</b>	<b>0</b>	<b>5,800</b>	<b>21,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,300</b>
		Connecting Washington Account - State		0	5,800	21,500	0	0	0	0	0	27,300
<b>I-90, Snoqualmie Pass - Corridor Improvements</b>				<b>26,499</b>	<b>28,100</b>	<b>61,350</b>	<b>145,975</b>	<b>127,975</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>390,000</b>
<b>090</b>	<b>M00500R</b>	<b>I-90 Snoqualmie Pass - Widen to Easton</b>	<b>13</b>	<b>26,499</b>	<b>28,100</b>	<b>61,350</b>	<b>145,975</b>	<b>127,975</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>390,000</b>
		Connecting Washington Account - State		26,499	28,100	61,350	145,975	127,975	101	0	0	390,000
<b>SR 167, Tacoma to Puyallup - New Freeway</b>				<b>92,000</b>	<b>196,000</b>	<b>450,000</b>	<b>595,000</b>	<b>241,000</b>	<b>85,000</b>	<b>0</b>	<b>0</b>	<b>1,659,000</b>
<b>167</b>	<b>M00600R</b>	<b>SR 167/SR 509 Puget Sound Gateway</b>	<b>25, 27, 30, 31</b>	<b>92,000</b>	<b>196,000</b>	<b>450,000</b>	<b>595,000</b>	<b>241,000</b>	<b>85,000</b>	<b>0</b>	<b>0</b>	<b>1,659,000</b>
		Connecting Washington Account - Local		0	0	0	70,000	60,000	0	0	0	130,000
		Connecting Washington Account - State		92,000	196,000	450,000	505,000	106,000	0	0	0	1,349,000
		Unspecified - Tolls		0	0	0	20,000	75,000	85,000	0	0	180,000
<b>SR 305/SR 304, Bremerton Vicinity - HOV &amp; Corridor Improvements</b>				<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>
<b>305</b>	<b>N30500R</b>	<b>SR 305 Construction - Safety Improvements</b>	<b>23</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>
		Connecting Washington Account - State		1,000	0	0	0	0	0	0	0	1,000
<b>US 395, Spokane - North Spokane Corridor</b>				<b>49,650</b>	<b>203,906</b>	<b>195,931</b>	<b>175,000</b>	<b>124,015</b>	<b>1,498</b>	<b>0</b>	<b>0</b>	<b>750,000</b>
<b>395</b>	<b>M00800R</b>	<b>US 395 North Spokane Corridor</b>	<b>03, 04, 07</b>	<b>49,650</b>	<b>203,906</b>	<b>195,931</b>	<b>175,000</b>	<b>124,015</b>	<b>1,498</b>	<b>0</b>	<b>0</b>	<b>750,000</b>
		Connecting Washington Account - State		49,650	203,906	195,931	175,000	124,015	1,498	0	0	750,000
<b>I-405, Lynnwood to Tukwila - Corridor Improvements</b>				<b>0</b>	<b>5,000</b>	<b>0</b>	<b>160,000</b>	<b>553,000</b>	<b>228,000</b>	<b>344,000</b>	<b>0</b>	<b>1,290,000</b>
<b>405</b>	<b>M00900R</b>	<b>I-405 Renton to Lynnwood - Corridor Widening</b>	<b>11, 41, 48</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160,000</b>	<b>553,000</b>	<b>228,000</b>	<b>344,000</b>	<b>0</b>	<b>1,285,000</b>
		Connecting Washington Account - State		0	0	0	160,000	553,000	228,000	129,000	0	1,070,000
		Unspecified - Tolls		0	0	0	0	0	0	215,000	0	215,000
<b>405</b>	<b>N40500R</b>	<b>I-405/132nd St Interchange</b>	<b>45</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>
		Connecting Washington Account - State		0	5,000	0	0	0	0	0	0	5,000

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**Highway Improvements Program (I)**  
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2013-15	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	Future	Total
<b>SR 502, I-5 to Battle Ground - Corridor Improvements</b>				<b>0</b>	<b>7,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,500</b>
502	L2000065	SR 502 Main Street Project/Widening	17, 18	0	7,500	0	0	0	0	0	0	7,500
		Connecting Washington Account - State		0	7,500	0	0	0	0	0	0	7,500
<b>SR 510, Yelm - New Freeway</b>				<b>3,607</b>	<b>18,016</b>	<b>32,977</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,600</b>
510	T32700R	SR 510/Yelm Loop	02	3,607	18,016	32,977	0	0	0	0	0	54,600
		Connecting Washington Account - State		3,607	18,016	32,977	0	0	0	0	0	54,600
<b>SR 518, Burien to Tukwila - Corridor Improvements</b>				<b>0</b>	<b>1,400</b>	<b>5,400</b>	<b>3,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,300</b>
518	T32800R	SR 518 Des Moines Interchange Improvement	33	0	1,400	5,400	3,500	0	0	0	0	10,300
		Connecting Washington Account - State		0	1,400	5,400	3,500	0	0	0	0	10,300
<b>SR 520, Seattle to Redmond - Corridor Improvements</b>				<b>0</b>	<b>93,266</b>	<b>26,305</b>	<b>31,578</b>	<b>74,297</b>	<b>528,178</b>	<b>622,576</b>	<b>0</b>	<b>1,376,200</b>
520	L1100079	SR 520/NE 124th Ave NE Full Interchange	48	0	0	0	0	0	0	34,750	0	34,750
		Connecting Washington Account - State		0	0	0	0	0	0	34,750	0	34,750
520	L1100101	SR 520/148th Ave NE Overlake Access Ramp	48	0	0	0	0	0	0	34,850	0	34,850
		Connecting Washington Account - State		0	0	0	0	0	0	34,850	0	34,850
520	L1100105	SR 520 Regional Trail Grade Separation at NE 40th St	48	0	6,600	0	0	0	0	0	0	6,600
		Connecting Washington Account - State		0	6,600	0	0	0	0	0	0	6,600
520	M00400R	SR 520 Seattle Corridor Improvements - West End	43	0	86,666	26,305	31,578	74,297	528,178	552,976	0	1,300,000
		Connecting Washington Account - State		0	86,666	26,305	31,578	74,297	528,178	552,976	0	1,300,000
<b>SR 522, Seattle to Monroe - Corridor Improvements</b>				<b>0</b>	<b>8,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,500</b>
522	T10600R	Complete SR 522 Improvements-Kenmore	46	0	8,500	0	0	0	0	0	0	8,500
		Connecting Washington Account - State		0	8,500	0	0	0	0	0	0	8,500

**LEAP Transportation Document 2014-MCC-1 as developed February 28, 2014**  
**Highway Improvements Program (I)**  
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2013-15	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	Future	Total
<b>Other</b>				<b>0</b>	<b>9,350</b>	<b>0</b>	<b>0</b>	<b>22,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>61,350</b>
003	T30400R	SR 3/Belfair Bypass - New Alignment	35	0	0	0	0	22,000	30,000	0	0	52,000
		Connecting Washington Account - State		0	0	0	0	22,000	30,000	0	0	52,000
012	N01200R	Schouweiler Road Improvements	24	0	1,350	0	0	0	0	0	0	1,350
		Connecting Washington Account - State		0	1,350	0	0	0	0	0	0	1,350
000	L2000069	Slater Road Repair and Flood Work	42	0	8,000	0	0	0	0	0	0	8,000
		Connecting Washington Account - State		0	8,000	0	0	0	0	0	0	8,000
<b>Safety - Interchange Improvements (New &amp; Rebuilt)</b>				<b>0</b>	<b>6,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,600</b>	<b>0</b>	<b>0</b>	<b>11,400</b>
105	L2200092	SR 150/No-See-Um Road Intersection - Realignment	12	0	5,000	0	0	0	0	0	0	5,000
		Connecting Washington Account - State		0	5,000	0	0	0	0	0	0	5,000
529	N52900R	SR 529/I-5 Interchange	38	0	1,800	0	0	0	0	0	0	1,800
		Connecting Washington Account - State		0	1,800	0	0	0	0	0	0	1,800
395	L2000072	US 395/Etopia Interchange	09	0	0	0	0	0	2,300	0	0	2,300
		Connecting Washington Account - State		0	0	0	0	0	2,300	0	0	2,300
395	L2000073	US 395/Foster Wells Interchange	09	0	0	0	0	0	2,300	0	0	2,300
		Connecting Washington Account - State		0	0	0	0	0	2,300	0	0	2,300
<b>Safety - Intersection &amp; Spot Improvements</b>				<b>0</b>	<b>23,900</b>	<b>2,094</b>	<b>21,740</b>	<b>41,226</b>	<b>15,300</b>	<b>0</b>	<b>0</b>	<b>104,260</b>
002	N00200R	US Hwy 2 Safety	39	0	0	0	5,180	10,300	0	0	0	15,480
		Connecting Washington Account - State		0	0	0	5,180	10,300	0	0	0	15,480
524	N52400R	SR 524: 48th Ave W - 37th Ave W Widening	32	0	0	2,094	12,360	0	0	0	0	14,454
		Connecting Washington Account - State		0	0	2,094	12,360	0	0	0	0	14,454

**LEAP Transportation Document 2014-MCC-1 as developed February 28, 2014**  
**Highway Improvements Program (I)**  
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2013-15	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	Future	Total
526	N52600R	SR 526: Hardeson Rd Interchange in Everett	38	0	0	0	4,200	30,926	10,300	0	0	45,426
		Connecting Washington Account - State		0	0	0	4,200	30,926	10,300	0	0	45,426
005	L2000068	I-5/Roundabouts at Slater Road Interchange	42	0	10,000	0	0	0	0	0	0	10,000
		Connecting Washington Account - State		0	10,000	0	0	0	0	0	0	10,000
014	L2000074	SR 14/ Wind River Junction	14	0	0	0	0	0	5,000	0	0	5,000
		Connecting Washington Account - State		0	0	0	0	0	5,000	0	0	5,000
195	L2000058	US 195/Colfax to Spangle - Add Passing Lane	09	0	11,700	0	0	0	0	0	0	11,700
		Connecting Washington Account - State		0	11,700	0	0	0	0	0	0	11,700
290	L2000062	SR 290/Starr Road Intersection	04	0	2,200	0	0	0	0	0	0	2,200
		Connecting Washington Account - State		0	2,200	0	0	0	0	0	0	2,200
<b>Safety - Roadside Improvements</b>				<b>0</b>	<b>9,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,400</b>
026	L2000057	SR 26/Dusty to Colfax - Add Climbing Lanes	09	0	9,400	0	0	0	0	0	0	9,400
		Connecting Washington Account - State		0	9,400	0	0	0	0	0	0	9,400
<b>Bridge Preservation - Replacement</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>9,000</b>	<b>0</b>	<b>0</b>	<b>12,000</b>
012	L2000075	US 12/ Wildcat Bridge Replacement	14	0	0	0	0	3,000	9,000	0	0	12,000
		Connecting Washington Account - State		0	0	0	0	3,000	9,000	0	0	12,000
<b>Environmental - Fish Barrier Removal &amp; Chronic Deficiencies</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>500</b>
203	L2000080	SR-203/Coe-Clemons Culvert Replacement	45	0	0	0	0	0	0	500	0	500
		Connecting Washington Account - State		0	0	0	0	0	0	500	0	500
<b>Local Programs - Improvement Projects</b>				<b>0</b>	<b>10,500</b>	<b>4,000</b>	<b>17,600</b>	<b>12,400</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>104,500</b>
000	NRUCKER	41st St Rucker/Ave Freight Corridor in Everett	38	0	1,500	0	0	0	0	0	0	1,500
		Connecting Washington Account - State		0	1,500	0	0	0	0	0	0	1,500

**LEAP Transportation Document 2014-MCC-1 as developed February 28, 2014**  
**Highway Improvements Program (I)**  
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2013-15	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	Future	Total
099	NEDMOND	SR 99 Revitalization in Edmonds	21	0	2,000	4,000	4,000	0	0	0	0	10,000
		Connecting Washington Account - State		0	2,000	4,000	4,000	0	0	0	0	10,000
000	L2000064	Ridgefield Rail Overpass	18	0	7,000	0	0	0	0	0	0	7,000
		Connecting Washington Account - State		0	7,000	0	0	0	0	0	0	7,000
000	L2000066	Lewis Street Bridge	08, 09	0	0	0	13,600	12,400	0	0	0	26,000
		Connecting Washington Account - State		0	0	0	13,600	12,400	0	0	0	26,000
000	L2000067	East-West Corridor Overpass and Bridge	15	0	0	0	0	0	15,000	30,000	0	45,000
		Connecting Washington Account - State		0	0	0	0	0	15,000	30,000	0	45,000
904	L2000071	SR 904/I-90 to Cheney Widening	06	0	0	0	0	0	15,000	0	0	15,000
		Connecting Washington Account - State		0	0	0	0	0	15,000	0	0	15,000
<b>Unknown</b>				<b>0</b>	<b>12,500</b>	<b>40,820</b>	<b>31,350</b>	<b>15,400</b>	<b>5,600</b>	<b>0</b>	<b>0</b>	<b>105,670</b>
005	T30600R	I-5 Flood Protection	99	0	0	23,320	31,350	15,400	5,600	0	0	75,670
		Connecting Washington Account - State		0	0	23,320	31,350	15,400	5,600	0	0	75,670
205	T21500R	I-205 Vancouver - widening	17, 49	0	12,500	17,500	0	0	0	0	0	30,000
		Connecting Washington Account - State		0	12,500	17,500	0	0	0	0	0	30,000

**LEAP Transportation Document 2014-MCC-1 as developed February 28, 2014**

**Highway Preservation Program (P)**

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2013-15	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	Future	Total
		<b>Highway Preservation Program (P)</b>		<b>90,000</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>0</b>	<b>1,050,000</b>
		<b>Other</b>		<b>90,000</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>0</b>	<b>1,050,000</b>
000	L1100071	Highway System Preservation	99	90,000	160,000	160,000	160,000	160,000	160,000	160,000	0	1,050,000
		Connecting Washington Account - State		90,000	160,000	160,000	160,000	160,000	160,000	160,000	0	1,050,000

**LEAP Transportation Document 2014-MCC-1 as developed February 28, 2014**  
**Washington State Ferries Capital Program (W)**  
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2013-15	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	Future	Total
<b>Washington State Ferries Capital Program (W)</b>				<b>55,497</b>	<b>162,168</b>	<b>112,695</b>	<b>56,245</b>	<b>12,997</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>399,603</b>
<b>WSF - New Vessels</b>				<b>50,000</b>	<b>73,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>123,000</b>
<b>000</b>	<b>ONRC017</b>	<b>WSF - Vessel Replacement - Additional</b>	<b>99</b>	<b>50,000</b>	<b>73,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>123,000</b>
		Transportation 2003 Acct (Nickel) - State		50,000	73,000	0	0	0	0	0	0	123,000
<b>WSF - Terminal Improvements</b>				<b>0</b>	<b>0</b>	<b>58,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,000</b>
<b>525</b>	<b>NMUKTML</b>	<b>Mukilteo Ferry Terminal Replacement</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>58,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,000</b>
		Connecting Washington Account - State		0	0	58,000	0	0	0	0	0	58,000
<b>WSF - Terminal Preservation</b>				<b>5,497</b>	<b>89,168</b>	<b>54,695</b>	<b>56,245</b>	<b>12,997</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>218,603</b>
<b>519</b>	<b>NSTMLRE</b>	<b>Seattle Ferry Terminal Replacement</b>	<b>43</b>	<b>5,497</b>	<b>89,168</b>	<b>54,695</b>	<b>56,245</b>	<b>12,997</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>218,603</b>
		Connecting Washington Account - State		5,497	89,168	54,695	56,245	12,997	0	0	0	218,603

**LEAP Transportation Document 2014-MCC-1 as developed February 28, 2014**

**Rail Program (Y)**

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2013-15	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	Future	Total
<b>Rail Program (Y)</b>				<b>14,200</b>	<b>14,200</b>	<b>14,200</b>	<b>14,200</b>	<b>14,200</b>	<b>2,200</b>	<b>0</b>	<b>0</b>	<b>73,200</b>
<b>Freight Rail - Track Preservation</b>				<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>
000	F01111B	Palouse River and Coulee City RR - Rehabilitation	06, 07, 09, 12, 13	6,000	6,000	6,000	6,000	6,000	0	0	0	30,000
		Multimodal Transportation Account - State		6,000	6,000	6,000	6,000	6,000	0	0	0	30,000
<b>Freight Rail - Grant Program</b>				<b>2,200</b>	<b>2,200</b>	<b>2,200</b>	<b>2,200</b>	<b>2,200</b>	<b>2,200</b>	<b>0</b>	<b>0</b>	<b>13,200</b>
000	F01001A	Statewide - Emergent Freight Rail Assistance Projects	99	2,200	2,200	2,200	2,200	2,200	2,200	0	0	13,200
		Multimodal Transportation Account - State		2,200	2,200	2,200	2,200	2,200	2,200	0	0	13,200
<b>Passenger Rail - Track Improvements</b>				<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>
000	L2220057	Cascades Corridor Slide Prevention and Repair	99	6,000	6,000	6,000	6,000	6,000	0	0	0	30,000
		Multimodal Transportation Account - State		6,000	6,000	6,000	6,000	6,000	0	0	0	30,000

**LEAP Transportation Document 2014-MCC-1 as developed February 28, 2014**

**Local Programs Program (Z)**

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2013-15	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	Future	Total
<b>Local Programs Program (Z)</b>				<b>2,246</b>	<b>27,739</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,985</b>
<b>Improvement - Park &amp; Rides</b>				<b>71</b>	<b>214</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>285</b>
000	L1100093	I-90 Golf Course Rd (Park and Ride)	13	71	214	0	0	0	0	0	0	285
		Multimodal Transportation Account - State		71	214	0	0	0	0	0	0	285
<b>Freight Rail - Track Improvements</b>				<b>2,175</b>	<b>27,525</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,700</b>
000	L1100080	Port of Moses Lake	13	1,000	24,000	0	0	0	0	0	0	25,000
		Multimodal Transportation Account - State		1,000	24,000	0	0	0	0	0	0	25,000
000	L1100082	West Vancouver Freight Access	49	475	1,425	0	0	0	0	0	0	1,900
		Multimodal Transportation Account - State		475	1,425	0	0	0	0	0	0	1,900
000	L1100083	Port of Warden Rail Infrastructure Expansion	13	250	750	0	0	0	0	0	0	1,000
		Multimodal Transportation Account - State		250	750	0	0	0	0	0	0	1,000
000	L1100084	South Kelso Railroad Crossing EIS	19	225	675	0	0	0	0	0	0	900
		Multimodal Transportation Account - State		225	675	0	0	0	0	0	0	900
000	L1100085	Port of Quincy	13	225	675	0	0	0	0	0	0	900
		Multimodal Transportation Account - State		225	675	0	0	0	0	0	0	900
<b>Total All Projects</b>				<b>371,799</b>	<b>1,139,846</b>	<b>1,409,837</b>	<b>1,638,706</b>	<b>1,635,658</b>	<b>1,289,969</b>	<b>1,157,076</b>	<b>0</b>	<b>8,642,891</b>