



## STAFF REPORT/RESOLUTION

**TO:** Southwest Washington Regional Transportation Council Board of Directors  
**FROM:** Dean Lookingbill, Transportation Director  
**DATE:** April 30, 2013  
**SUBJECT:** **2013-2016 Metropolitan Transportation Improvement Program**  
**Amendment: C-TRAN Bus Replacement, Resolution 05-13-10**

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### AT A GLANCE - ACTION

*The RTC Board is being asked to take action to amend the 2013-2016 Metropolitan Transportation Improvement Program (MTIP) to add \$4.7 million in federal Section 5307 transit funds for the replacement of C-TRAN buses. This will allow C-TRAN to maintain the public transit system.*

### INTRODUCTION

All regionally significant projects must be listed in the Metropolitan Transportation Improvement Program (MTIP), which in turn become a part of the statewide State Transportation Improvement Program.

C-TRAN is requesting an MTIP amendment to add funds to increase the number of vehicles in their Bus Replacement project. C-TRAN has one year of Section 5307 formula funds that were not previously programmed in the 2013-2016 MTIP. This amendment would use unprogrammed Section 5307 along with local funds to increase the number of replacement buses to 15-20 vehicles.

The Regional Transportation Advisory Committee (RTAC) has reviewed this amendment and has recommended RTC Board adoption. This amendment is also found to be consistent with all state and federal requirements. The C-TRAN correspondence requesting this change and STIP Record Report are attached.

### POLICY IMPLICATION

This change will add unprogrammed Section 5307 funds and local funds for replacement of 15-20 buses. Action on this amendment includes agreement that this project is consistent with the Metropolitan Transportation Plan and funds are available to be programmed in the Metropolitan Transportation Improvement Program. This amendment is consistent with the Congestion Management Process, air quality requirements, and is financially constrained. This project is necessary for C-TRAN to maintain the public transit system.

### BUDGET IMPLICATION

All regionally significant or federally funded projects must be programmed in the MTIP and STIP prior to obligating federal funds. Action on this amendment will add a total of \$4,720,000 in federal Section 5307 funds and \$1,180,000 in local funds for the bus replacement project.

**ACTION REQUESTED**

Adoption of Resolution 05-13-10 “2013-2016 Metropolitan Transportation Improvement Program Amendment: C-TRAN Bus Replacement.”

ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_ 2013,  
by the Southwest Washington Regional Transportation Council.

SOUTHWEST WASHINGTON  
REGIONAL TRANSPORTATION COUNCIL

ATTEST:

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William J. Ganley  
Chair of the Board

\_\_\_\_\_  
Dean Lookingbill  
Transportation Director

Attachments

## Robins, Dale

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**From:** Julie Syring <JulieS@c-tran.org>  
**Sent:** Monday, April 01, 2013 2:11 PM  
**To:** Robins, Dale  
**Cc:** Jim Quintana  
**Subject:** C-TRAN STIP Amendments...

Dale,

C-TRAN is requesting the following STIP amendment.

### **Bus Replacement (WA-04810)**

- C-TRAN has one year of Section 5307 formula funds that has not been captured in the current 2013-2016 STIP. As such, the agency is requesting a STIP amendment to add a line item for Section 5307 funds to be used for bus replacement. The total for the added line equals \$5,900,000 (Federal=\$4,720,000; Local=\$1,180,000). This amount is based on the first half of C-TRAN's FY2013 Section 5307 apportionment under MAP-21. With the addition of these funds, this project should be able to fund approximately 15-20 replacement vehicles.

Please let me know if you have any questions, or if you require additional information.

Thank you,



***Julie Syring (formerly Newell)***  
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Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

April 9, 2013

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04810	23	0.000	CE	No	District Wide	District Wide	8,400,000	5

Bus Replacement

Purchase approximately 15-20 fixed route buses for replacement.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
ALL	2014	5309(Bus)		2,000,000		0	500,000	2,500,000
ALL	2014	5307		4,720,000		0	1,180,000	5,900,000
<b>Project Totals</b>				<b>6,720,000</b>		<b>0</b>	<b>1,680,000</b>	<b>8,400,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	8,400,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>8,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total	
Agency Totals for C-TRAN		6,720,000	0	1,680,000	8,400,000