

DRAFT
LEAP Transportation Document 2015 NL-2 as developed June 28, 2015
State \$ in Millions

State Expenditure Item	Estimated Total Funding Through FY 2031
1 Maintenance	100
2 Traffic Operations	50
3 Ferry Operating Account Backfill	300
4 State Patrol Account Backfill	220
5 Rail Slope Improvements	33
6 PCC Rail Capital	47
7 Freight Rail Projects (FRAP)	31
8 Local Rail Projects	63
9 Freight Mobility Strategic Investment Board (FMSIB)	123
10 Transportation Improvement Board (TIB)	70
11 County Road Administration Board (CRAB)	70
12 Cities and Counties Direct Distribution	375
13 Special Needs Transit Grants	200
14 Rural Mobility Grant Program	110
15 Regional Mobility Grant Program	200
16 Vanpool Grant Program	31
17 Transit Coordination Grants	5
18 Transit Project Grants	111
19 Bike/Ped Grant Program	75
20 Bike/Ped Projects	89
21 Safe Routes to School Grant Program (State Funds)	56
22 Complete Streets Grant Program	106
23 Alternative Fuel - Commercial Vehicles	33
24 Commute Trip Reduction	41
25 Electric Vehicle Tax Credit	22
26 Electric Vehicle Infrastructure Bank Capitalization	1
27 Department of Licensing Implementation Costs	22
28 Apprenticeship Grants	5
29 Design Build Oversight Panel	0.45
30 Marine/ORV/Snowmobile Fuel Tax Refunds	106
Total Spending	<u>2,694</u>